



BEEF CATTLE GROSS MARGIN BUDGET

Farm enterprise Budget Series: June 2009

Enterprise: Growing out early weaned calves 160kg - 340kg

Enterprise Unit: 100 steers

Pasture: Improved Pasture

INCOME:			Standard Budget	Your Budget
88 Steers @		\$595 /hd	\$52,360	
10 Steers @		\$585 /hd	\$5,848	
A. Total Income:			\$58,208	
VARIABLE COSTS:				
Steer Purchase	100 steers purchased at	\$320 /hd	\$32,000	
Cartage to Property	100 steers at	\$10.00 /head	\$1,000	
Livestock and vet costs: see section titled beef health costs for details.			\$926	
Other costs			\$0	
Fodder crops (10 ha)			\$1,500	
Hay & Grain or silage			\$0	
Droughts can increase feed costs. For example costs see main menu.			\$0	
Pasture maintenance (for 80ha of improved country)			\$4,000	
Livestock selling cost (see assumptions on next page)			\$3,841	
B. Total Variable Costs:			\$43,267	
		GM including pasture cost	GM excluding pasture cost	
GROSS MARGIN (A-B)		\$14,941	\$18,941	
GROSS MARGIN/STEER		\$149.41	\$189.41	
GROSS MARGIN/DSE*		\$23.45	\$29.73	
GROSS MARGIN/HA		\$186.76	\$236.76	

Change in gross margin (\$/steer) for change in price &/or the weight of sale stock

Liveweight (kg's) of Stock sold	Steer sale price cents/kg live				
	155	165	175	185	195
Steer wt.					
-20 kgs 320	56	86	116	147	177
0 340	85	117	149	182	214
+20 kgs 360	115	149	182	216	250

Change in gross margin (\$/steer) for change in purchase price & sale price.

Steer Purchase Price C/Kg	Steer sale price cents/kg live				
	155	165	175	185	195
180	117	149	181	214	246
190	101	133	165	198	230
200	85	117	149	182	214
210	69	101	133	166	198
220	53	85	117	150	182

