

NSW Weeds Action Program - Project Submission - Part 1

Project Type			
Proponent (Lead agency)			
Proposed project name			
Project Leader			
Project Leader Phone		Email:	
Administrative Contact			
Administrative Contact Phone		Email:	

Method of submission

Post - Printed and signed hard copy of this page (strategic plans and program logic if not sent electronically)

Date sent

Email - This spreadsheet (strategic plans and program logic if not sent as hardcopy)

Proposed Project life *(up to 5 years)*

Proposed Start Date *(dd/mm/yyyy)*

Proposed End Date *(dd/mm/yyyy)*

Funding period requested

Total Funding sought over the full term of the project (\$)

Executive Summary

Submission and declaration

I wish to apply, on behalf of the participants, for project funds as indicated above with details as outlined in this submission.

I hereby certify that all funding received and all of the participating partners commitment will be expended solely on the specified activities outlined in this submission and supporting documents.

I hereby certify that the applicant maintains adequate records to establish an audit trail to confirm the basis of all weed management activities and the details provided in annual and the final project reports.

I acknowledge that the submission and project funds are subject to Industry & Investment NSW (I&I NSW) policy documents and conditions, and project funds must be fully expended on activities identified in this submission.

Signature of proponents General Manager (or Authorised Officer)

Printed name of proponents General Manager (or Authorised Officer)

Date

Applicant

NSW Weeds Action Program

Project Submission - Part 1 continued

Proponent:

Project End Date:

List all participating organisations (including Local Control Authorities)

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List all Local Government areas covered by application

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Place a **X** in applicable box

Yes **No**

	Yes	No
Is the applicant employing a project officer to oversee the implementation of this project		
Has the person completing this submission attended Performance Management training conducted by I&I NSW		
If No, has the person completing this submission referred to the Performance Management reference manual supplied by I&I NSW		

NSW Weeds Action Program

Project Submission - part 2

Proponent:

Project End Date:

Key Objectives and Measurable Outcomes

ISP Key Objective	Related RWS objective(s)	RWS CODE	Measurable Outcomes	Completion Year	Agency Funds	Project Funds
ISP 1.1 High risk species and pathways identified and managed			Regional high risk pathways identified and documented			
			Effective regional management protocols of high risk pathways developed			
ISP 1.2 Develop and implement early detection capabilities			List of high risk weeds developed			
			Incursion plans for high risk weeds developed in line with the NSW incursion plan for invasive species			
			Regional inspection program developed			
ISP 2.1 Timely detection of new weed incursions			Regional inspection program implemented			
ISP 2.2 Provide a rapid response to eradicate or contain new weeds			Rapid response plans developed which include ongoing monitoring			
ISP 3.2 Provide effective and targeted on-ground control			Regional management plans linked to CAPs and other key stakeholder plans			

NSW Weeds Action Program

Project Submission - part 2 continued

Proponent:

Project End Date:

Key Objectives and Measurable Outcomes

ISP Key Objective	Related RWS objective(s)	RWS CODE	Measurable Outcomes	Completion Year	Agency Funds	Project Funds
ISP 4.2 Private landholders motivated to manage invasive species proactively			Invasive weeds effectively managed on private lands			
ISP 4.3 Increase community acceptance of and involvement in effective weed management			Develop a regional communication strategy			
ISP 4.5 Increase the skill of the workforce implementing weed management			An increase in the number of operators holding competency based qualifications			

NSW Weeds Action Program

Project Submission - part 2 continued (optional)

Proponent:

Project End Date:

Key Objectives and Measurable Outcomes

ISP Key Objective	Related RWS objective(s)	RWS CODE	Measurable Outcomes	Completion Year	Agency Funds	Project Funds

NSW Weeds Action Program

Project Submission - Part 3

Proponent:

Project End Date:

ISP 1.1 High risk species and pathways identified and managed										
	Target		Target		Target		Target		Target	

ISP 1.2 Develop and implement early detection capabilities										
	Target		Target		Target		Target		Target	

ISP 2.1 Timely detection of new weed incursions										
	Target		Target		Target		Target		Target	

ISP 2.2 Provide a rapid response to eradicate or contain new weeds										
	Target		Target		Target		Target		Target	

ISP 3.2 Provide effective and targeted on-ground control										
	Target		Target		Target		Target		Target	

ISP 4.2 Private landholders motivated to manage invasive species proactively

	Target		Target		Target		Target		Target		Target

ISP 4.3 Increase community acceptance of and involvement in effective weed management

	Target		Target		Target		Target		Target		Target

ISP 4.5 Increase the skill of the workforce implementing weed management

	Target		Target		Target		Target		Target		Target

	Target		Target		Target		Target		Target		Target

	Target		Target		Target		Target		Target		Target

	Target		Target		Target		Target		Target		Target

	Target		Target		Target		Target		Target		Target

	Target		Target		Target		Target		Target		Target

	Target		Target		Target		Target		Target		Target

	Target		Target		Target		Target		Target		Target

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Project Submission - part 4

Proponent:

Project End Date:

OVERVIEW AND TARGETS

ISP 1.1 High risk species and pathways identified and managed						
Measurable Outcomes	Target	Yearly targets				
Regional high risk pathways identified and documented						
Effective regional management protocols of high risk pathways developed						

ISP 1.2 Develop and implement early detection capabilities						
Measurable Outcomes	Target	Yearly targets				
List of high risk weeds developed						
Incursion plans for high risk weeds developed in line with the NSW incursion plan for invasive species						
Regional inspection program developed						

ISP 2.1 Timely detection of new weed incursions						
Measurable Outcomes	Target	Yearly targets				
Regional inspection program implemented						

ISP 2.2 Provide a rapid response to eradicate or contain new weeds						
Measurable Outcomes	Target	Yearly targets				
Rapid response plans developed which include ongoing monitoring						

ISP 3.2 Provide effective and targeted on-ground control						
Measurable Outcomes	Target	Yearly targets				
Regional management plans linked to CAPs and other key stakeholder plans						

NSW Weeds Action Program

Project Submission - part 4 continued

Proponent:

OVERVIEW AND TARGETS

Project End Date:

ISP 4.2 Private landholders motivated to manage invasive species proactively						
Measurable Outcomes	Target	Yearly target				
Invasive weeds effectively managed on private lands						

ISP 4.3 Increase community acceptance of and involvement in effective weed management						
Measurable Outcomes	Target	Yearly target				
Develop a regional communication strategy						

ISP 4.5 Increase the skill of the workforce implementing weed management						
Measurable Outcomes	Target	Yearly target				
An increase in the number of operators holding competency based qualifications						

Measurable Outcomes	Target	Yearly target				

Measurable Outcomes	Target	Yearly target				

Optional General issues not identified by Key objectives and targets. (eg Challenges, potential blockages, strategies for community involvement etc)

NSW Weeds Action Program

Project Submission - part 4 continued

Proponent:

OVERVIEW AND TARGETS

Project End Date:

Measurable Outcomes	Target	Yearly target				

Measurable Outcomes	Target	Yearly target				

Measurable Outcomes	Target	Yearly target				

Measurable Outcomes	Target	Yearly target				

Measurable Outcomes	Target	Yearly target				

Optional General issues not identified by Key objectives and targets. (eg Challenges, potential blockages, strategies for community involvement etc)

NSW Weeds Action Program

Project Submission - part 5

Proponent:

Project End Date:

FUNDING TARGETS

	\$ Target for respective Funding Year					
	1	2	3	4	5	Total
Agency funds (\$)						
Project funding (\$)						
Total budget						

Funds Remaining

Total funding reached

Total funding reached

Inspection and treatment details (these must be taken from the measurable outcomes on the targets pages)

Total area managed under this project (hectares)

	Total under project management	Year 1		Year 2		Year 3		Year 4		Year 5		Totals	
		Inspect	Treat	Inspect	Treat	Inspect	Treat	Inspect	Treat	Inspect	Treat	Inspect	Treat
High risk sites (number)													
High risk sites (hectares)													
High risk pathways (kilometres)													
Other priority sites (number)													
Other priority sites (hectares)													

Optional Other inspection or treatment regimes that may be needed that are not covered by the objectives or outcomes