

## Appendix 18. Fisheries trust fund report (continued)

### Recreational Fishing (Saltwater) Trust Fund

In 2013–14 funds from the Recreational Fishing (Saltwater) Trust Fund were used for the following programs:

| Project  | Total Available 2013–14* \$'000 | Actual Expenses 2013–14 \$'000 | Carry Forward \$'000 |
|--|---------------------------------|--------------------------------|----------------------|
| ACoRF meeting expenses   | 30                              | 30                             | 0                    |
| Angel rings (life buoys) installation for rock fishers                       | 58                              | 58                             | 0                    |
| Artificial reefs monitoring and research                                     | 129                             | 87                             | 41                   |
| Barotrauma in coastal recreational fishing species research                  | 3                               | 1                              | 2                    |
| Biological assessment of offshore artificial reefs                           | 65                              | 65                             | 0                    |
| Biology of rock blackfish research   | 14                              | 0                              | 14                   |
| Boambee Creek (Coffs Harbour) fishing platforms                              | 7                               | 7                              | 0                    |
| Coastal fish habitat protection and management                               | 173                             | 144                            | 30                   |
| Coastal habitat restoration grants program                                   | 995                             | 421                            | 574                  |
| Economic survey of the charter fishing industry                              | 38                              | 28                             | 10                   |
| Estuarine artificial reefs deployment  | 586                             | 381                            | 205                  |
| Expenditure committee meeting expenses                                       | 33                              | 14                             | 19                   |
| Developing environmentally friendly recreational fishing gears and practices | 86                              | 22                             | 64                   |
| Fish aggregation devices (FADs)  | 223                             | 224                            | -1                   |
| Fishcare volunteer program   | 595                             | 555                            | 40                   |
| Fishing 4 Therapy workshops for the physically and mentally disabled         | 22                              | 19                             | 3                    |
| Fisheries officers (9 coastal officers)                                      | 1053                            | 863                            | 191                  |
| Fisheries officers (mobile squads)   | 472                             | 303                            | 169                  |
| Fish habitat restoration extension officer                                   | 167                             | 144                            | 24                   |
| Gamefish tagging program   | 137                             | 130                            | 7                    |
| Gamefish tournament monitoring   | 125                             | 115                            | 10                   |
| Greater Sydney region recreational fishing survey public web portal          | 50                              | 24                             | 26                   |
| Marine stocking of important recreational fish species in coastal waters     | 300                             | 91                             | 209                  |
| Membership to Recfish Australia  | 26                              | 0                              | 26                   |
| Moruya River anglers fishing platform  | 58                              | 0                              | 58                   |
| Movements of key recreational fishing species research program               | 42                              | 11                             | 31                   |
| Mulloy angler research program   | 313                             | 151                            | 162                  |
| Production of spearfishing safety DVD  | 5                               | 0                              | 5                    |
| Production of rockfishing safety resource folder                             | 5                               | 4                              | 0                    |
| Promoting responsible fishing Port Macquarie education program               | 68                              | 60                             | 8                    |
| Recreational fishing access officer (coastal)                                | 138                             | 128                            | 10                   |
| Recreational fishing trust executive officer                                 | 164                             | 143                            | 21                   |
| Recreational fishing publications program                                    | 143                             | 111                            | 32                   |
| Relocation of large fish from Eraring Power Station canal system             | 95                              | 39                             | 56                   |
| Research on Dolphinfish tagging and cost effective sampling methods          | 77                              | 41                             | 36                   |
| Research on Mangrove Jack biology and movement                               | 81                              | 75                             | 6                    |
| Research on recreational fishing havens                                      | 93                              | 108                            | -15                  |
| Research on relationships between bag and size limits & management           | 50                              | 25                             | 25                   |

## Appendix 18. Fisheries trust fund report (continued)

| Project  | Total Available<br>2013–14*<br>\$'000 | Actual Expenses<br>2013–14<br>\$'000 | Carry Forward<br>\$'000 |
|--|---------------------------------------|--------------------------------------|-------------------------|
| Research survey on licence churn                         | 19                                    | 10                                   | 9                       |
| Restoration of missing underwater forests in Sydney      | 44                                    | 33                                   | 11                      |
| Review of hammerhead sharks listing as threatened in NSW | 39                                    | 19                                   | 20                      |
| RFA rockfishing safety workshops                         | 3                                     | 3                                    | 0                       |
| Small grants program                                     | 100                                   | 55                                   | 45                      |
| Statewide survey of recreational fishing in NSW          | 896                                   | 653                                  | 243                     |
| Stocking research on prawns and mullocky                 | 11                                    | 11                                   | 0                       |
| Stockton recreational fishing platform                   | 32                                    | 0                                    | 32                      |
| Study on landed fish at gamefishing tournaments          | 39                                    | 29                                   | 10                      |
| Sydney International Boat Show fishing clinic            | 50                                    | 50                                   | 0                       |
| USFA spearfishing catch research project                 | 2                                     | 0                                    | 2                       |
| Young Leaders Program                                    | 3                                     | 0                                    | 3                       |
| <b>Total</b>   | <b>7957</b>                           | <b>5485</b>                          | <b>2473</b>             |

\* The total available 2013–14 consists of allocations from the trust fund in 2013–14 and amounts carried forward from 2012–13.

### Recreational Fishing (Freshwater) Trust Fund

In 2013–14 funds from the Recreational Fishing (Freshwater) Trust Fund were used for the following programs:

| Project  | Total Available<br>2013–14*<br>\$'000 | Actual Expenses<br>2013–14<br>\$'000 | Carry Forward<br>\$'000 |
|--|---------------------------------------|--------------------------------------|-------------------------|
| Corowa fishing platform  | 25                                    | 0                                    | 25                      |
| Dollar-for-dollar native fish stocking program                       | 188                                   | 204                                  | -16                     |
| Effectiveness of stocking research                                   | 198                                   | 207                                  | -9                      |
| Enhanced fish production at hatcheries for stocking in inland waters | 391                                   | 346                                  | 45                      |
| Expenditure committee meeting expenses                               | 33                                    | 28                                   | 5                       |
| Fishcare volunteer program   | 170                                   | 170                                  | 0                       |
| Fisheries officers (inland)  | 815                                   | 566                                  | 249                     |
| Freshwater recreational management program                           | 141                                   | 137                                  | 4                       |
| Gaden trout hatchery   | 597                                   | 524                                  | 73                      |
| Gaden trout hatchery tour guide                                      | 46                                    | 83                                   | -37                     |
| Inland habitat restoration grants program                            | 353                                   | 193                                  | 160                     |
| Inland stocking management officer                                   | 108                                   | 97                                   | 11                      |
| Macquarie perch research   | 94                                    | 47                                   | 47                      |
| Murray cod research  | 134                                   | 11                                   | 123                     |
| Murray crayfish research   | 36                                    | 39                                   | -3                      |
| Nodavirus research to aid Australian bass stocking                   | 16                                    | 0                                    | 16                      |
| Recreational fishing access officer (inland)                         | 161                                   | 148                                  | 13                      |
| Regional inland fish habitat manager                                 | 182                                   | 68                                   | 114                     |
| Research on bass populations in Clarence River                       | 3                                     | 0                                    | 3                       |
| Small grants program   | 60                                    | 10                                   | 50                      |
| <b>Total</b>   | <b>3751</b>                           | <b>2878</b>                          | <b>873</b>              |

\* The total available 2013–14 consists of allocations from the trust fund in 2013–14 and amounts carried forward from 2012–13.

## Appendix 18. Fisheries trust fund report (continued)

Funds from the Freshwater and Saltwater trust funds were jointly used for the following programs:

| Project   | Total Available 2013–14* \$'000 | Actual Expenses 2013–14 \$'000 | Carry Forward \$'000 |
|---|---------------------------------|--------------------------------|----------------------|
| Economic survey of recreational fishing (statewide)   | 121                             | 121                            | 0                    |
| Feasibility of stocking Mangrove Jack in freshwater   | 116                             | 25                             | 91                   |
| Fishing guides for recreational fishers               | 190                             | 73                             | 117                  |
| Fishing promotion                                     | 50                              | 64                             | -14                  |
| Fishing safety DVD for anglers                        | 12                              | 12                             | 0                    |
| Fishing workshops for children                        | 89                              | 67                             | 22                   |
| Get hooked...its fun to fish school education program | 435                             | 396                            | 39                   |
| Recreational fishing fee administration               | 1760                            | 1962                           | -202                 |
| Recreational fishing fee renewal notice               | 165                             | 73                             | 92                   |
| Recreational fishing fee research database            | 90                              | 63                             | 27                   |
| Recreational Fishing Infrastructure Manager           | 143                             | 144                            | -1                   |
| Recreational Fishing Alliance Access Project          | 75                              | 40                             | 35                   |
| Small Grants Program                                  | 100                             | 55                             | 45                   |
| Tournament management and promotion                   | 145                             | 150                            | -5                   |
| <b>Total</b>  | <b>3491</b>                     | <b>3245</b>                    | <b>246</b>           |

\* The total available 2013–14 consists of allocations from the trust fund in 2013–14 and amounts carried forward from 2012–13.

Note: Amounts in the above table are unaudited results, which are controlled by the Recreational Fishing (Saltwater) Trust Fund and the Recreational Fishing (Freshwater) Trust Fund, and reported separately from the Department.

## Appendix 19. Activities of the Minerals and Petroleum Administrative and Investment Funds

### Minerals and Petroleum Administrative Fund

The Department incurred expenditure of \$13.339 m in 2013–14 from the Minerals and Petroleum Administrative Fund primarily on environmental regulation, rehabilitation and compliance activities, community liaison and communications activities as well as other general minerals and petroleum administrative costs.

### Minerals and Petroleum Investment Fund

The Department incurred expenditure of \$6.547 m in 2013–14 from the Minerals and Petroleum Investment Fund on activities primarily related to the New Frontiers minerals and energy exploration initiative.

## Appendix 20. Cost of production of the 2013–14 annual report

The total external cost incurred in the production of the NSW Trade & Investment 2012–13 Annual Report is \$6,480. The annual report is available on the Department's website at: [www.trade.nsw.gov.au](http://www.trade.nsw.gov.au)