### MIA - WATER PRICE - Assumed average size of 220 ha

#### Fixed Water Costs (ie. unrelated to volume of water used)
- Administration/service fee $285.00 /farm
- Rice environment monitoring charge $145.00 /farm
- Envirowise fixed charge $145.19 /farm
- Asset Levy on Outlet - large wheel $65.00
- small wheel $50.00
- pipe or door $10.00

#### Total Allocation Charges Based on 100% allocation For customers growing rice and using 50% of allocation
- Bulk Water Charge - Fixed $2.76 /ML $5.56 /ML
- Asset Levy $1.79 /ML $3.56 /ML
- NSWIC/LWRRDC $0.09 /ML $0.18 /ML
- Entitlement Fee $1.20 /ML $2.40 /ML
- Envirowise Charge $0.51 /ML $1.02 /ML

#### Total charges $6.36 /ML $12.72 /ML

#### Variable Water Costs (ie. related to volume of water used)
- Water Usage Price $12.12 /ML
- Based on Area/District water use of 735,000ML at 50% of Allocation
- Bulk Water Charge - Usage $2.16 /ML

#### TYPICAL ACCOUNT
For customer growing rice and using 50% of Allocation

<table>
<thead>
<tr>
<th>Allocation Fixed Charges</th>
<th>Admin Fee &amp; Rice EMC &amp; LWMP</th>
<th>Asset Levy for 2 large wheels</th>
<th>Usage Charge</th>
<th>Bulk Water usage Charge</th>
</tr>
</thead>
<tbody>
<tr>
<td>$6.36 /ML</td>
<td>$9,540.00</td>
<td>$757.19</td>
<td>$130.00</td>
<td>$9,090.00</td>
</tr>
<tr>
<td>$575.19</td>
<td>$12.12 /ML</td>
<td>$750 ML</td>
<td>$2.16 /ML</td>
<td>$1,620.00</td>
</tr>
<tr>
<td><strong>TOTAL CHARGES</strong></td>
<td><strong>$20,955.19 /farm</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### Variable Water Costs $15.22 /ML Total Water Costs $27.94 /ML

### MIA DISTRICTS WATER PRICE - Assumed average size of 350 ha. Allocation of 1,650 ML

#### Fixed Water Costs (ie. unrelated to volume of water used)
- Administration/Service Fee $285.00 /farm
- Rice Environment Monitoring Charge $145.00 /farm
- Envirowise Levy $145.19 /farm
- A.R. Levy on Outlets - large wheel $65.00 /farm
- small wheel $50.00 /farm
- pipe or door $10.00 /farm

#### Total Allocation Charges Based on 100% allocation For customers growing rice and using 50% of allocation
- Bulk Water Charge - Fixed $2.78 /ML $5.56 /ML
- Asset Levy $1.78 /ML $3.56 /ML
- NSWIC/LWRRDC $0.09 /ML $0.18 /ML
- Entitlement Fee $1.20 /ML $2.40 /ML
- Envirowise Charge $0.51 /ML $1.02 /ML

#### Total charges $6.36 /ML $12.72 /ML

#### Variable Water Costs (ie. related to volume of water used)
- Water Usage Price $8.29 /ML
- Based on Area/District water use of 735,000ML at 50% of Allocation
- Bulk Water Charge - Usage $2.16 /ML

#### TYPICAL ACCOUNT
For customer growing rice and using 50% of Allocation

<table>
<thead>
<tr>
<th>Allocation Fixed Charges</th>
<th>Admin Fee &amp; Rice EMC &amp; LWMP</th>
<th>Asset Levy for 2 large wheels</th>
<th>Usage Charge</th>
<th>Bulk Water usage Charge</th>
</tr>
</thead>
<tbody>
<tr>
<td>$6.36 /ML</td>
<td>$9,494.00</td>
<td>$757.19</td>
<td>$130.00</td>
<td>$9,090.00</td>
</tr>
<tr>
<td>$575.19</td>
<td>$8.29 /ML</td>
<td>$825 ML</td>
<td>$2.16 /ML</td>
<td>$1,782.00</td>
</tr>
<tr>
<td><strong>TOTAL CHARGES</strong></td>
<td><strong>$23,202.44 /farm</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>District</th>
<th>Variable Water Costs</th>
<th>Total Water Costs</th>
</tr>
</thead>
<tbody>
<tr>
<td>- BID</td>
<td>$15.40 /ML</td>
<td>$28.12 /ML</td>
</tr>
<tr>
<td>- TID &amp; WWID</td>
<td>$11.30 /ML</td>
<td>$24.02 /ML</td>
</tr>
</tbody>
</table>

This budget is ONLY A GUIDE and should be altered for movements in crop and input prices, changes in seasonal conditions and the farm characteristics.

NSW Agriculture FARM ENTERPRISE BUDGET 52