

17. Funds granted to non-government community organisations (continued)

Research and other projects

Agency	Purpose	Amount (\$)
Association of Children's Welfare Agencies (Centre for Community Welfare Training)	To provide comprehensive state-wide training services for RGF funded service workers and health/welfare workers.	420 784
Association of Children's Welfare Agencies (Centre for Community Welfare Training)	To provide training and assessment services to enable financial counsellors funded from the Responsible Gambling Fund to attain their qualification requirements.	130 000
Ashley Gordon Consultancy	Six-month extension to conduct community engagement and training programs within Aboriginal communities in New South Wales.	212 234
Department of Justice – Victoria	NSW contribution to Gambling Research Australia program.	290 000
Department of Justice – Victoria	NSW contribution to National online problem gambling counselling program.	204 063
Medibank Health Solutions Telehealth Pty Ltd	To provide a 24-hour telephone crisis counselling, information and referral service to problem gamblers, their families and others.	808 446
Medibank Health Solutions Telehealth Pty Ltd	A pilot project in the Hunter and Central Coast regions to deliver a pilot appointment making functionality for callers referred to Responsible Gambling Fund funded face-to-face gambling counselling services.	48 070
Quality Management Services	2-year quality improvement program for problem gambling counselling services funded by the Responsible Gambling Fund.	150 000
Wesley Mission – Wesley Legal Services	To provide legal advice, information and assistance to problem gamblers, family members and others affected by problem gambling, together with promotion and community education.	245 130

18. Fisheries trust fund report

Commercial Fishing Trust Fund

The department provides a range of monitoring, scientific, compliance and administrative services to the commercial fishing industry.

Expenditure by the department on activities relating to commercial fishing is funded from consolidated revenue with a contribution from the Commercial Fishing Trust Fund. Charges are levied for services such as licence administration and management, but are not project specific. The Commercial Fishing Trust Fund also makes a contribution to research and uses funds to leverage R&D support from other sources.

The NSW abalone and rock lobster fisheries are subject to cost recovery of attributable costs, although there is still some degree of government contribution and budgets are negotiated in detail with relevant industry groups.

Aquaculture Trust Fund

The department provides a range of monitoring, scientific, compliance and administrative services to the aquaculture industry.

The aquaculture industry is subject to full cost recovery for administration charges only and charges are not project specific.

Expenditure by the department on management and policy development relating to aquaculture is funded from consolidated revenue with a contribution from the Aquaculture Trust Fund. The Aquaculture Trust Fund also makes a contribution to research and uses funds to leverage R&D support from other sources, e.g. Fisheries R&D Corporation, Seafood CRC.

Fish Conservation Trust Fund

In 2012–13 no contribution to fisheries conservation projects was made from the Fisheries Conservation Trust.

Charter Fishing Trust Fund

In 2012–13 the Charter Fishing Trust Fund contributed \$200 859 toward charter fishing consultation, monitoring activities and recreational fishing enhancement.

In 2012–13 funds from the Charter Fishing Trust Fund were used for the following programs:

Project	Total Available 2012–13* \$'000	Actual Expenses 2012–13 \$'000	Carry Forward \$'000
Charter fishing consultation	141	78	63
Charter fishing monitoring	62	38	24
Total	203	116	87

*The total available 2012–13 consists of allocations from the trust fund in 2012–13 and amounts carried forward from 2011–12.

18. Fisheries trust fund report (continued)

Recreational Fishing (Saltwater) Trust Fund

In 2012–13 funds from the Recreational Fishing (Saltwater) Trust Fund were used for the following programs:

Project	Total Available 2012–13* \$'000	Actual Expenses 2012–13 \$'000	Carry Forward \$'000
ACoRF meeting expenses	30	25	5
Angel rings (life buoys) installation for rock fishers	2	0	2
Artificial reefs monitoring and research	399	270	129
Barotrauma in coastal recreational fishing species research	6	3	3
Biological assessment of offshore artificial reefs	74	244	-170
Biology of rock blackfish research	61	47	14
Boambee Creek (Coffs Harbour) fishing platforms	7	0	7
Coastal fish habitat protection and management	171	143	28
Coastal habitat restoration grants program	866	370	496
Crookhaven Heads fish cleaning facility improvements	14	14	0
Estuarine artificial reefs deployment	591	441	150
Eurobodalla fish cleaning tables	3	3	0
Eurobodalla sustainable recreational fishing education program	3	3	0
Expenditure committee meeting expenses	33	17	16
Fish aggregation devices (FADs)	223	180	43
Fishcare volunteer program	558	466	92
Fisheries officers (9 coastal officers)	1 053	741	312
Fisheries officers (mobile squads)	232	403	-171
Fish habitat restoration extension officer	172	126	46
Gamefish tagging program	139	118	21
Gosford fish cleaning tables	43	43	0
Gamefish tournament monitoring	176	114	62
Greater Sydney region recreational fishing survey public web portal	50	0	50
Lake Illawarra recreational fishing platform (Judbooley Parade)	80	80	0
Marine stocking of important recreational fish species in coastal waters	300	60	240
Marine stocking research on prawns and mulloway	11	0	11
Membership to Recfish Australia	26	0	26
Moruya River anglers fishing platform	58	0	58
Movements of key recreational fishing species research program	43	1	42
Mulloway angler research program	182	54	128
Production of spearfishing safety DVD	35	30	5
Production of rockfishing safety resource folder	5	0	5
Recreational fishing access officer (coastal)	135	141	-6
Recreational fishing trust executive officer	160	126	34
Recreational fishing publications program	143	143	0
Research on recreational fishing cost effective sampling methods	107	35	72
Research on Mangrove Jack biology and movement	69	35	34
Research on recreational fishing havens	94	1	93
Research on relationships between bag and size limits & management	25	0	25
Research survey on licence churn	20	1	19

18. Fisheries trust fund report (continued)

Project	Total Available 2012–13* \$'000	Actual Expenses 2012–13 \$'000	Carry Forward \$'000
Research on tagging of iconic recreational species	36	36	0
RFA rockfishing safety workshops	3	0	3
Satellite research tagging of tiger sharks	7	7	0
Small grants program	100	50	50
Southern bluefin tuna assessment	2	0	2
Statewide survey of recreational fishing in NSW	684	488	196
Stockton recreational fishing platform	32	0	32
Study on landed fish at gamefishing tournaments	9	9	0
USFA spearfishing catch research project	12	10	2
Young Leaders Program	6	0	6
Total	7 290	5 078	2 212

* The total available 2012–13 consists of allocations from the trust fund in 2012–13 and amounts carried forward from 2011–12.

Recreational Fishing (Freshwater) Trust Fund

In 2012–13 funds from the Recreational Fishing (Freshwater) Trust Fund were used for the following programs:

Project	Total Available 2012–13* \$'000	Actual Expenses 2012–13 \$'000	Carry Forward \$'000
Burrinjuck fish cleaning tables	18	18	0
Corowa fishing platform	25	0	25
Dollar-for-dollar native fish stocking program	200	212	-12
Effectiveness of stocking research	215	246	-31
Enhanced fish production at hatcheries for stocking in inland waters	386	338	48
Expenditure committee meeting expenses	33	16	17
Fishcare volunteer program	159	143	16
Fisheries officers (inland)	815	534	281
Freshwater recreational management program	153	178	-25
Gaden trout hatchery	497	601	-104
Gaden trout hatchery tour guide	65	46	19
Inland habitat restoration grants program	316	162	154
Inland stocking management officer	107	108	-1
Macquarie perch research	39	14	25
Murray cod research	72	42	30
Nodavirus research to aid Australian bass stocking	17	13	4
Recreational fishing access officer (inland)	153	127	26
Regional inland fish habitat manager	180	124	56
Research on bass populations in Clarence River	7	4	3
Small grants program	60	32	28
Wee Jasper fishing access improvements	12	0	12
Wyangala fish cleaning tables	16	16	0
Total	3 545	2 974	571

* The total available 2012–13 consists of allocations from the trust fund in 2012–13 and amounts carried forward from 2011–12.

18. Fisheries trust fund report (continued)

Funds from the Freshwater and Saltwater trust funds were jointly used for the following programs:

Project	Total Available 2012–13* \$'000	Actual Expenses 2012–13 \$'000	Carry Forward \$'000
Economic survey of recreational fishing (statewide)	163	121	42
Fishing guides for recreational fishers	155	147	8
Fishing promotion	50	14	36
Fishing safety DVD for anglers	12	0	12
Fishing workshops for children	83	64	19
'Get hooked...it's fun to fish' school education program	424	378	46
Recreational fishing fee administration	1 760	1 319	441
Recreational fishing fee renewal notice	165	110	55
Recreational fishing fee research database	90	45	45
Recreational Fishing Infrastructure Manager	143	113	30
Recreational fishing promotion calendar	5	5	0
Recreational Fishing Alliance Access Project	119	0	119
Tournament management and promotion	161	81	80
Total	3 330	2 397	933

* The total available 2012–13 consists of allocations from the trust fund in 2012–13 and amounts carried forward from 2011–12.

19. Cost of production of the 2012–13 annual report

The total external cost incurred in the production of the NSW Trade & Investment 2012–13 Annual Report is \$6 800.

The annual report is available on the department's website at: www.trade.nsw.gov.au

20. Research and development

NSW DPI

The NSW Department of Primary Industries (NSW DPI) manages a significant research portfolio with a total expenditure of more than \$90 million per year. About half of the investment comes from partnerships and alliances. These collaborations make NSW DPI one of the largest primary industries research organisations in Australia, with more than 900 active projects. Many of NSW DPI's scientists lead their field internationally.

NSW DPI's partnerships and collaborations enhance its capacity to provide research that underpins and drives productivity growth in the State's primary industries and to address key environmental and social issues with primary industries. The research activities of NSW DPI play a key role in preparing the State's primary industries for the challenges of the future.

NSW DPI, in conjunction with other parts of NSW Trade & Investment, is involved with seven Cooperative Research Centres (Table 1) which along with 42 significant co-investors (Table 2) contribute to research activities. We further collaborate with a wide range of universities within and outside of Australia, CSIRO and State departments from other jurisdictions. A number of these arrangements have been formalised in significant alliances (Table 3).

Table 1. Current Involvement with CRC's

CRC Name	Period
Australian Seafood CRC	2007–14
CRC Sheep Industry Innovation	2008–14
Future Farm Industries CRC	2006–12
Invasive Animals CRC	2012–17
CRC for High Integrity Pork	2012–19
CRC for Polymers	2012–18
Plant Biosecurity CRC	2012–18