

17. Funds granted to non-government community organisations (cont'd)

Recipient	Purpose/Program Name	Funding \$
Moorambilla Voices Limited	2012 annual program funding	49 000
MOP Projects Incorporated	2012 annual program funding	35 000
Moree Cultural Art Foundation Ltd	Year 1 of triennial program funding (2012–14) for Moree Plains Gallery	31 500
Murray Arts Inc	Year 3 of triennial program funding (2010–12) (\$104 345); new project funding (\$7 000)	111 345
Museum of Contemporary Art	Year 2 of triennial funding (2011–13)	3 563 090
Museums and Galleries Foundation of NSW Limited	Year 1 of triennial program funding for core operations (\$830 000) and devolved grant programs (\$387 000) (2012–14).	1 217 000
Music NSW Inc	Year 1 of triennial program funding (2012–14)	428 164
Musica Viva Australia	Year 1 of triennial program funding (2012–14) (\$390 729); year 1 of triennial funding for the Newcastle series (2012–2014) (\$16 288); year 1 of triennial program funding for Musica Viva in Schools (2012–14) (\$125 000)	532 017
National Association for the Visual Arts	Year 1 of triennial program funding for the NSW Artists' Grant devolved program (\$70 000) and the core funding program (\$40 000) (2012–14)	110 000
National Young Writers' Festival Inc	2012 annual program funding	24 112
New England Regional Art Museum	2012 annual program funding	40 000
New England Writers' Centre	2012 annual program funding	48 151
New Music Network Inc	2012 venue subsidy scheme	25 000
New Music Network Inc	2012 annual program funding	55 750
New South Wales Writers' Centre	2012 annual program funding	125 400
Newcastle Historic Reserve Trust	Lock Up's 2012 artist in residence program	18 000
Northern Rivers Performing Arts Inc	2012 annual program funding	250 000
Northern Rivers Writers' Centre	2012 annual program funding	61 589
NOW now Music Incorporated	2012 annual program funding	25 000
Octapod Association Inc	Year 3 of triennial program funding (2010–12)	130 431
Open City Inc	2012 annual program funding	25 000
Opera Australia	2011 program funding (\$968 269.91); year 1 of triennial program funding (2012–2014) (\$2 299 962); year 1 of triennial program funding for Oz Opera in Schools (2012–14) (\$65 000)	3 333 232
Opera North West Ltd	2012 annual program funding	20 000
Orana Arts Inc	Year 3 of triennial program funding (2010–12) (\$104 345); new project funding (\$7 000)	111 345
Outback Arts Inc	Year 3 of triennial program funding (2010–12) (\$104 345); new project funding (\$7 000)	111 345
Outback Theatre for Young People	2012 annual program funding	70 000
PACT Centre for Emerging Artists	Year 2 of triennial program funding (2011–13)	76 350
Peloton Inc	2012 annual program funding	35 000
Penrith Performing and Visual Arts Ltd	Year 2 of triennial program funding (2011–13)	356 300
Penrith Symphony Orchestra Inc	2012 annual program funding	7 000
Pinchgut Opera Limited	2012 annual program funding	15 000
PlayWriting Australia	Year 2 of triennial program funding (2011–13)	101 800
Powerhouse Youth Theatre Inc	Year 1 of triennial program funding (2012–14)	83 000
Precarious Inc	2012 annual program funding	48 000
Regional Arts NSW	Year 1 of triennial program funding (\$453 250) and devolved Country Arts Support Program funding (\$250 000) (2012–14)	703 250
Regional Youth Support Services Inc	2012 annual program funding	50 000
Renew Newcastle Limited	2012 annual program funding	50 000
Rinse Out Inc	2012 annual program funding	45 000

17. Funds granted to non-government community organisations (cont'd)

Recipient	Purpose/Program Name	Funding \$
Royal Australian Historical Society	Year 1 of triennial funding for the devolved Cultural Grants Program for Local History Research and Publication (2012–14)	45 000
Sculpture by the Sea Inc	2011 annual program funding	30 000
Shaun Parker & Company Ltd	2012 annual program funding	90 000
Shopfront Theatre for Young People Co-op Ltd	Year 1 of triennial program funding (2012–14)	84 000
Song Company Pty Ltd	Year 1 of triennial program funding (2012–14)	208 690
South Coast Writers' Centre Inc	2012 annual program funding	61 589
South East Arts	Year 3 of triennial program funding (2010–12) (\$104 345); new project funding (\$7 000)	111 345
South West Arts Inc	Year 3 of triennial program funding (2010–12) (\$104 345); new project funding (\$7 000)	111 345
Southern Tablelands Arts (STARTS) Inc	Year 3 of triennial program funding (2010–12) (\$104 345); new project funding (\$7 000)	111 345
Stalker Theatre Inc	Year 1 of triennial program funding (2012–14)	95 000
Sydney Arts Management Advisory Group	2012 annual program funding	10 000
Sydney Chamber Choir Inc	2012 annual program funding	8 000
Sydney Dance Company	Year 1 of triennial program funding (2012–14) (\$267 218); year 3 of triennial funding (2010–12) for two premiere seasons per year at the Sydney Theatre (\$79 100)	346 318
Sydney Festival Ltd	Year 3 of triennial funding for Festival First Night (2010–12) (\$1 272 500); year 3 of triennial funding (2010–12) (\$2 627 785); funding for the 2012 Festival (including the expansion of outreach activities in Western Sydney) (\$1 700 000); the opening night celebrations for 2013 Sydney Festival (\$720 000)	6 320 285
Sydney Film Festival	Year 3 of triennial funding (2010–12)	229 559
Sydney Improvised Music Association	2012 annual program funding	90 000
Sydney Philharmonia Choirs	2012 annual program funding	102 500
Sydney Symphony Orchestra Holdings Pty Ltd	Year 1 of triennial program funding (2012–2014)	3 212 653
Sydney Theatre Company	Year 1 of triennial program funding (2012–14) (\$361 703) year 2 of triennial funding for 'The Residents' (2011–2013) (\$712 600)	1 074 303
Sydney Writers' Festival	Year 3 of triennial program funding (2010–12)	417 380
Sydney Youth Orchestra Inc	Year 3 of triennial program funding (2010–12)	125 214
Synergy and TaikOz Ltd	Year 2 of triennial program funding (2011–13)	91 620
Tamarama Rock Surfers Theatre Company Limited	2012 annual program funding	150 000
Tantrum Theatre Co-operative Ltd	2012 annual program funding	65 000
The Australian Ballet	Year 1 of triennial program funding (2012–14)	676 045
The Bell Shakespeare Company Ltd	Year 1 of triennial program funding (2012–14) (\$616 686); year 1 of triennial touring program funding for regional touring (2012–14) (\$144 000)	760 686
The Eleanor Dark Foundation Ltd	Year 3 of triennial program funding (2010–12)	137 064
The English Association Sydney Inc	2012 annual program funding for Southerly	22 000
The Invisible Inc	2012 annual program funding	38 000
The Performance Space Ltd	2012 Visual Arts and Craft Strategy (VACS) program funding (\$54 333); year 3 of triennial program funding (2010–12) (\$667 808)	722 141
The Red Room Company Ltd	2012 annual program funding	44 800
The Wired Lab Ltd	2012 Artist in Residence series (\$35 000) and the Emerging Artist Residency Scheme (WIRED EARS) (\$15 000)	50 000
Urban Theatre Projects Ltd	Year 1 of triennial program funding (2012–14)	152 700
Version 1.0 Inc.	Year 1 of triennial program funding (2012–14)	125 000
Wagga Wagga Writers Writers Inc	2012 annual program funding for Booranga Writers' Centre	45 352

17. Funds granted to non-government community organisations (cont'd)

Recipient	Purpose/Program Name	Funding \$
Waverley Council for Bondi Pavilion Community Cultural Centre	2012 annual program funding	38 000
West Darling Arts Inc	Year 3 of triennial funding (2010–12) (\$108 519); new project funding (\$7 000)	115 519
Western Riverina Arts	Year 2 of the establishment of a Regional Arts Board for the Leeton, Narrandera and Griffith Council areas (2011–12) (\$101 800); new project funding (\$7 000)	108 800
Winifred West Schools Ltd	2012 annual program funding for Sturt Craft Centre	25 000
Wyong Neighbourhood Centre	2012 annual program funding	35 000
YouMove Company Ltd	'See the Show – Learn the Repertoire'	30 000

Quick Response

Recipient	Purpose/Program Name	Funding \$
Bankstown Youth Development Service	Participation in the 2012 Sydney Festival	9 200
Insite Arts International for Pearson, R., Townson, S., and Alberts, J.	Participation in the International Performing Arts for Youth Annual Showcase in Austin, Texas	10 000
Music NSW Incorporated for Buddy Knox Blues Band	Participation in the International Blues Challenge, Memphis	10 000
Music NSW Incorporated for Guineafowl	Participation in the Cultural Collide Festival, Los Angeles	10 000
Performing Lines Ltd for Martin del Amo	Participation in the CultureLAB program in Melbourne	1 500
Precarious Inc	Participation in 'Live It'	9 943
The Performance Space Ltd for Vicki Van Hout	Participation in 'The Dreaming' in Woodford, Queensland	10 000

Screen Audience Development

Recipient	Purpose/Program Name	Funding \$
Australian Film Festival	2012 Australian Film Festival	10 000
Byron Bay International Film Festival	2012 Byron Bay International Film Festival	10 000
Cinewest Limited	Auburn International Travelling Film Festival for Children and Young Adults	10 000
d/Lux/Media Arts	2012 d/Tour program	10 000
Docorama	International documentary film festival, Docorama	9 500
Dungog Film Festival	Dungog Film Festival	10 000
Experimental Media Arts	Experimental Utopia Now, International Biennial of Media Art	9 140
Information and Cultural Exchange Inc	2012 Arab Film Festival	18 000
Petite Grand Kaboom Ltd	Little Big Shots International Film Festival for Kids 2012 NSW tour	5 000
Powerhouse Youth Theatre Inc	2012 ShortCuts Film Festival	10 000
Queer Fruits Film Festival	2012 Queer Fruits Film Festival	6 000
Queer Screen Limited	2012 Mardi Gras Film Festival and associated satellite events	15 000
The Festivalists Ltd	5th Access All Areas Film Festival	5 000
Women in Film and Television Inc	2012 World of Women: WOW Film Festival and WOW Tour	10 000

Total funding **56 530 025**

Note: Funds of \$1 472 968 were transferred to the NSW Department of Education and Training for the Regional Conservatoriums and \$34 860 to Screen NSW for Screen Audience Development

17. Funds granted to non-government community organisations (cont'd)

Office of Liquor, Gaming and Racing

Funding from the Responsible Gambling Fund – Counselling and treatment

To provide counselling and support services to problem gamblers and those close to them.

Agency	Amount
Anglicare Canberra & Goulburn	203 197
Anglicare Northern Inland	104 418
Arab Council Australia	191 527
Auburn Asian Welfare Centre	286 369
CatholicCare Social Services	92 495
Centacare New England / North West	88 615
Co. As. It. Italian Association of Assistance	87 647
Greek Welfare Centre	101 122
Hopestreet Urban Compassion	182 564
Lifeline Broken Hill	106 574
Lifeline Central West	374 863
Lifeline Harbour to Hawkesbury	38 057
Lifeline North Coast	166 830
Lifeline Western Sydney	203 878
Lifeline Western Sydney (Fairfield)	87 717
Mission Australia – City	273 622
Mission Australia – Hunter	309 971
Mission Australia – Illawarra	548 562
Mission Australia – North Coast	132 834
Mission Australia – Riverina	238 611
Mission Australia – South West Sydney	170 163
Northern Sydney Local Health Network	323 500
Peninsula Community Centre	179 044
South Western Sydney Local Health Network	316 108
St David's Uniting Care, Albury	212 252
St Vincent's de Paul Society NSW	150 238
St Vincent's Hospital	446 123
Sydney Women's Counselling Centre	115 720
The Buttery	251 356
UnitingCare Unifam Counselling & Mediation Service	101 398
The Samaritans Foundation	36 226
Vietnamese Community in Australia – NSW Chapter	142 868
Wagga Wagga Family Support Service	159 275
Wesley Mission – Central Coast	135 052
Wesley Mission – Newcastle	172 872
Wesley Mission – Penrith	255 713
Wesley Mission – St George	173 294
Wesley Mission – Surry Hills	423 898
Western Sydney Local Health Network	194 784
Western Sydney Local Health Network – Multicultural Problem Gambling Service	573 826
Woodrising Neighbourhood Centre	68 169

17. Funds granted to non-government community organisations (cont'd)

Research and other projects

Agency	Purpose	Amount
Association of Children's Welfare Agencies (Centre for Community Welfare Training)	To provide comprehensive state-wide training services for RGF funded service workers and health/welfare workers.	408 429
Mission Australia	To identify and train relevant Aboriginal community and health workers from specific Aboriginal communities.	281 436
Ogilvy Public Relations Worldwide Pty Ltd	To conduct a study into the prevalence of gambling and problem gambling in New South Wales.	236 307
Quality Management Services	Two year quality improvement program for problem gambling counselling services funded by the Responsible Gambling Fund.	509 062
Wesley Mission – Wesley Legal Services	To provide legal advice, information and assistance to problem gamblers, family members and others affected by problem gambling, together with promotion and community education.	237 933

18. Fisheries trust fund report

Commercial Fishing Trust Fund

The department provides a range of monitoring, scientific, compliance and administrative services to the commercial fishing industry.

Expenditure by the department on activities relating to commercial fishing is funded from consolidated revenue with a contribution from the Commercial Fishing Trust Fund. Charges are levied for services such as licence administration and management, but are not project specific. The Commercial Fishing Trust Fund also makes a contribution to research and uses funds to leverage R&D support from other sources.

The NSW abalone and rock lobster fisheries are subject to cost recovery of attributable costs, although there is still some degree of government contribution and budgets are negotiated in detail with the relevant management advisory committees.

In 2011–12 the Commercial Fishing Trust Fund contributed \$5 400 741 to the department's commercial fishery related programs.

Aquaculture Trust Fund

DTIRIS provides a range of monitoring, scientific, compliance and administrative services to the aquaculture industry.

The aquaculture industry is subject to full cost recovery for administration charges only and charges are not project specific.

Expenditure by the department on management and policy development relating to aquaculture is funded from consolidated revenue with a contribution from the Aquaculture Trust Fund. The Aquaculture Trust Fund also makes a contribution to research and uses funds to leverage R&D support from other sources, e.g. Fisheries R&D Corporation, Seafood CRC.

In 2011–12 the Aquaculture Commercial Fishing Trust Fund contributed \$1 137 074 million to the department's commercial fishery related programs.

Charter Fishing Trust Fund

In 2011–12 the Charter Fishing Trust Fund contributed \$165 174 toward charter fishing consultation, monitoring activities and recreational fishing enhancement.

Fish Conservation Trust Fund

In 2011–12 the Fish Conservation Trust contributed \$197 727 toward fisheries conservation projects within the department.

Charter Fishing Trust Fund

In 2011–12 funds from the Charter Fishing Trust Fund were used for the following programs:

Project	Total Available 2011–12* \$'000	Actual Expenses 2011–12 \$'000	Carry Forward \$'000
Charter fishing consultation	140	144	–4
Charter fishing monitoring	56	50	6
Economic survey of recreational fishing	13	13	0
Southern bluefin tuna assessment	10	10	0
Total	219	217	2

* The total available 2011–12 consists of allocations from the trust fund in 2011–12 and amounts carried forward from 2010–11.

18. Fisheries trust fund report (cont'd)

Recreational Fishing (Saltwater) Trust Fund

In 2011–12 funds from the Recreational Fishing (Saltwater) Trust Fund were used for the following programs:

Project	Total Available 2011–12* \$'000	Actual Expenses 2011–12 \$'000	Carry Forward \$'000
ACoRF meeting expenses	26	24	2
Angel rings installation	23	21	2
Artificial reefs monitoring and research	334	201	133
Barotrauma in coastal recreational fishing species research	160	153	6
Biological assessment of offshore artificial reefs	74	0	74
Biology of rock blackfish	98	37	61
Boambee Creek (Coffs Harbour) fishing platforms	37	30	7
Coastal fish habitat protection and management	166	167	-2
Coastal habitat restoration grants program	811	448	362
Cooperook fishing platform	46	46	0
Crookhaven Heads fish cleaning facility improvements	14	0	14
Estuarine artificial reefs deployment	445	361	85
Eurobodalla fish cleaning tables	61	57	3
Eurobodalla sustainable recreational fishing education program	17	14	3
Expenditure committee meeting expenses	32	24	8
Fish aggregation devices (FADs)	225	219	6
Fishcare volunteer program	550	587	-38
Fisheries officers (9 coastal officers)	1 059	1 037	23
Fisheries officers (mobile squad)	88	328	-240
Gamefish tagging program	135	135	0
Gosford fish cleaning tables	85	43	43
Greater Sydney region recreational fishing survey extension	50	0	50
Lake Macquarie fish cleaning tables	45	45	0
Marine stocking of important recreational fish species in coastal waters	359	209	150
Maximising survival of recreationally caught fish research	257	256	0
Membership to Recfish Australia	26	0	26
Moruya River anglers fishing platform	58	0	58
Movements of key recreational fishing species	43	0	43
Mulloway and prawn stocking research in NSW estuaries	111	100	11
National Marine Science Centre recreational fishing display	20	20	0
Offshore artificial reef design and construction	926	949	-23
Production of rockfishing safety resource folder	5	0	5
Recreational fishing access (coastal)	130	134	-3
Recreational fishing havens	1 963	1 963	0
Recreational fishing in Shoalhaven River	24	24	0
Recreational fishing trust executive officer	150	154	-4
Recreational fishing publications	228	110	117
Research on recreational fishing cost effective sampling methods	109	1	107
Research on Mangrove Jack	123	54	69

18. Fisheries trust fund report (cont'd)

Project	Total Available 2011–12* \$'000	Actual Expenses 2011–12 \$'000	Carry Forward \$'000
Research on recreational fishing havens	94	0	94
Research on relationships between bag and size limits & management	50	25	25
Research review of rock fishing safety	122	122	0
Research survey on licence churn	42	22	20
Research on tagging of iconic recreational species	106	70	36
Rockfishing safety workshops	3	0	3
Satellite tagging of tiger sharks	7	0	7
Small grants program	100	82	18
Southern bluefin tuna assessment	2	1	2
Spearfishing safety DVD distribution in NSW	35	0	35
Statewide survey of recreational fishing in NSW	761	55	705
Stockton recreational fishing platform	32	0	32
Study on landed fish at gamefishing tournaments	35	26	9
Sydney International Boat Show fishing clinic	30	30	0
The USFA Project	17	5	12
Young Leaders Program	6	0	6
Total	10 555	8 389	2 162

* The total available 2011–12 consists of allocations from the trust fund in 2011–12 and amounts carried forward from 2010–11.

ACoRF meeting expenses – the Advisory Council on Recreational Fishing (ACoRF) provides high quality advice to the Minister for Primary Industries on issues relating to recreational fishing.

Angel rings installation – involves deployment of angel rings (lifebuoys) at rockfishing blackspots.

Artificial reefs monitoring and research – investigation of the effectiveness of artificial reefs with regard to changes in fish populations.

Barotrauma in coastal recreational fishing species research – investigates the effects of barotrauma on the behaviour and physiology of key recreational fish species in NSW.

Biological Assessment of offshore artificial reefs – this project is addressing priority 2 monitoring requirements of the Offshore Artificial Reefs program.

Biology of rock blackfish – essential research of key recreational species along the NSW coast.

Boambee Creek (Coffs Harbour) fishing platforms – construction of two fishing platforms on Boambee Creek, Coffs Harbour.

Coastal fish habitat protection and management – this position manages fisheries habitat protection issues, threatened species management and enhances recreational fisheries and fishing access via development assessment and land use planning processes.

Coastal habitat restoration grants program – provides matching funds for angling clubs, local councils and other groups for on-grounds habitat rehabilitation projects to enhance native fish stocks.

Cooperbrook fishing platform – construction of a fishing platform.

Crookhaven Heads fish cleaning facility improvements – addition of a roof structure and upgrade of fish cleaning table.

Estuarine artificial reefs deployment – deployment of artificial reefs in estuaries to enhance angler catch.

Eurobodalla fish cleaning tables – construction of eight fish cleaning tables in the Eurobodalla area.

Eurobodalla sustainable recreational fishing education program – engages recreational fishing and school groups throughout the Eurobodalla region to promote sustainable fishing practices.

Expenditure committee meeting expenses – the Recreational Fishing Saltwater Trust Expenditure Committee (RFSTEC) provides advice on Trust expenditure to ACoRF.

Fish aggregating devices (FADs) – these are placed in coastal waters to attract pelagic fish such as mahi-mahi, tunas and marlin to enhance recreational fishing.

Fishcare volunteer program – a dynamic volunteer program providing face to face education of recreational fishers, including promoting awareness of fishing rules and sustainable fishing.

Fisheries officers (9 coastal officers) – to maximise compliance with fishing rules and provide advisory services to recreational fishers.

Fisheries officers (mobile squads) – mobile support groups with three Trust funded officers with rapid response capacity to promote compliance with fishing regulations.

Gamefish tagging program – provides valuable scientific information on the movement and growth of billfish, tuna, sharks and sportfish.

Gosford fish cleaning tables – construction of eleven fish cleaning tables in the Gosford area.

Greater Sydney recreational fishing survey extension – involves setting up a web based portal to disseminate research survey information to anglers.

18. Fisheries trust fund report (cont'd)

Lake Macquarie fish cleaning tables – construction of five fish cleaning tables in the Lake Macquarie area.

Marine stocking of important recreational fish species in coastal waters – involves completion of an EIS and Fisheries Management Strategy followed by implementation of a marine stocking program.

Maximising survival of recreationally caught fish research – study to estimate the survival of popular recreational estuarine species and to determine factors that increase survival when released.

Membership to RecFish Australia – represents the interests of recreational fishers at a national level.

Moruya River anglers fishing platform – construction of a fishing platform.

Movements of key recreational fishing species – involves tagging of fish to measure detailed movements.

Mulloway and prawn stocking research in NSW estuaries – research to explore the effects of stocking mulloway fingerlings and prawn juveniles in estuaries.

National Marine Science Centre recreational fishing display (Coffs Harbour) – contributing funding for an interactive display of recreational fishing projects, advisory information and aquariums with recreational species.

Offshore artificial reef design and construction – involves developing a detailed design of the offshore reefs and construction and deployment the artificial reefs off Sydney.

Production of rockfishing safety resource folder – involves a reprint of rockfishing DVDs for anglers.

Recreational fishing access (coastal) – identification and maintenance of sites of significance to recreational fishing to secure and maintain fair access for anglers.

Recreational fishing havens – involves repayment of a loan used for the buyout of commercial fishing entitlements to create 30 recreational fishing havens.

Recreational fishing in Shoalhaven River – research surveys in the Shoalhaven River, including regional stakeholder workshops.

Recreational fishing trust executive officer – oversees the Recreational Fishing Trusts and provides efficient service delivery to the Expenditure Committees and ACoRF.

Recreational fishing publications – boosts production of advisory material to educate the community about responsible and sustainable fishing.

Research on cost effective sampling methods – investigation of new, novel methods for surveys of recreational fishers.

Research on Mangrove Jack – investigation of diet, growth, age and movement of Mangrove Jack.

Research on recreational fishing havens – involves surveys of fish in havens.

Research on relationships between bag and size limits & management – research to improve our empirical understanding of the benefits of bag and size limits.

Research review of rock fishing safety in NSW – to address Coronial recommendations relating to rock fishing deaths.

Research survey on licence churn – investigating why some anglers do not renew their fishing licence.

Research on tagging of iconic recreational species – development of a spatial model for the distribution and movements of key recreational species.

Rockfishing safety workshops – community workshops to promote rockfishing safety.

Satellite tagging of tiger sharks – gathering of detailed information on the movements of tigers sharks.

Small grants program – provides grants for fishing clubs, councils and other community members for small, local projects aimed at enhancing recreational fishing.

Southern bluefin tuna assessment – involves carrying out a species impact statement for this highly valued species.

Spearfishing safety DVD distribution in NSW – involves a reprint and distribution of the NSW Spearfishing Safety DVD.

Statewide survey of recreational fishing in NSW – implementation of a statewide phone/diary survey of recreational fishing in NSW.

Stockton recreational fishing platform – construction of a fishing platform.

Study of landed fish at gamefishing tournaments – collection of valuable biological data on gamefish at gamefishing tournaments across NSW.

Sydney International Boat Show fishing clinic – contributing funding for the fishing clinic at the popular Sydney International Boat Show

The USFA Project – determine relative fish abundance off the Sydney coast using spearfishing competition catch data from 2000 to 2010.

Young Leaders Program – education and mentoring of young people by recognised leaders in recreational fishing advocacy and management.

18. Fisheries trust fund report (cont'd)

Recreational Fishing (Freshwater) Trust Fund

In 2011–12 funds from the Recreational Fishing (Freshwater) Trust Fund were used for the following programs:

Project	Total Available 2011–12* \$'000	Actual Expenses 2011–12 \$'000	Carry Forward \$'000
Corowa fishing platform	25	0	25
Dollar-for-dollar native fish stocking program	200	191	9
Detecting Redfin in Coxs River	4	4	0
Effectiveness of stocking research	217	231	-14
Enhanced fish production for stocking	433	459	-25
Expenditure committee meeting expenses	31	17	14
Fishcare volunteer program	162	172	-11
Fisheries officers (inland)	785	778	7
Freshwater recreational management	167	179	-13
Gaden trout hatchery	458	569	-111
Hatchery trainee program	5	5	0
Hatchery tour guide	58	54	4
Inland habitat restoration grants program	289	173	116
Inland stocking management officer	109	110	-1
Macquarie perch research	38	38	0
Maximising survival of inland line caught fish research	120	120	0
Murray cod research	52	29	23
Nodavirus research	37	20	17
Recreational fishing access (inland)	148	156	-8
Regional fish habitat manager	164	166	-2
Research on bass populations in Clarence River	13	6	7
Research on bass stocking rates	16	16	0
Small grants program	58	32	26
Species impact statement – Trout Cod in dams	30	32	-2
Wee Jasper fishing access improvements	12	0	12
Total	3 631	3 557	73

* The total available 2011–12 consists of allocations from the trust fund in 2011–12 and amounts carried forward from 2010–11.

Corowa fishing platform – construction of a fishing platform.

Dollar-for-dollar native fish stocking program – provides grants for fishing clubs, councils and community groups to buy native fish from hatcheries to stock in approved public waterways.

Detecting Redfin in Coxs River – survey of the Coxs River to detect the presence and prevent spread of redfin perch.

Effectiveness of stocking research – research to improve effectiveness of freshwater stocking practices in NSW.

Enhanced fish production for stocking – enhancement of the stocking capacity of fish hatcheries at Narrandera, Jindabyne, Ebor and Port Stephens.

Expenditure committee meeting expenses – the Recreational Fishing Freshwater Trust Expenditure Committee (RFFTEC) provides advice on priorities for Trust expenditure to ACoRF.

Fishcare volunteer program – a dynamic volunteer program providing face to face education of recreational fishers, including promoting awareness of fishing rules and sustainable fishing.

Fisheries officers (Inland) – six additional officers to maximise compliance with fishing rules and provide advisory services to recreational fishers.

Freshwater recreational management – management of fish stocking programs in NSW and community liaison and correspondence with fishing clubs and other key stakeholder groups.

Gaden trout hatchery – involves production of trout for stocking in public waterways.

Hatchery trainee program – provides support for work experience students to learn hatchery skills at Narrandera.

18. Fisheries trust fund report (cont'd)

Hatchery tour guide – provides informative and interactive tours for visitors at the Gaden Trout Hatchery.

Inland habitat restoration grants program – provides matching funding to angling clubs, local councils and other groups for on-grounds habitat rehabilitation projects to enhance native fish stocks.

Inland stocking management officer – monitoring and assessment of inland stockings to improve environmental outcomes.

Macquarie perch research – investigation of captive breeding techniques of Macquarie perch.

Maximising survival of inland line caught fish research – studies to estimate the survival of popular recreational inland species and establish factors that increase survival when released.

Murray cod research – research on spawning sites, reproductive behaviour, stocking effects and movement of Murray cod in upland and lowland riverine habitats in the Murray–Darling River System.

Nodavirus research – aims to understand the causes and management of nodavirus outbreaks in Australian bass to ensure ongoing stocking of the species.

Recreational fishing access (inland) – identification of travelling stock reserves and other parcels of land of significance to anglers to ensure maintenance of appropriate access for fishers.

Regional fish habitat manager – inland conservation management focused on protecting and rehabilitating valuable freshwater fish habitats for healthy and productive recreational fisheries.

Research on bass populations in Clarence River – investigation of life history parameters in a local bass population.

Research on bass stocking rates – scientific modelling and determination of appropriate stocking rates and sizes for Australian bass.

Small grants program – provides grants for fishing clubs, councils and other community members for small, local projects aimed at enhancing recreational fishing.

Species impact statement – Trout Cod in dams – undertaking a Species Impact Statement to enable potential fishing of Trout Cod in stocked impoundments.

Wee Jasper fishing access improvements – to provide improved access for recreational fishing along the Goodradigbee River and Micalong Creek at Wee Jasper.

Funds from the Freshwater and Saltwater trust funds were jointly used for the following programs

Project	Total Available 2011–12* \$'000	Actual Expenses 2011–12 \$'000	Carry Forward \$'000
Economic survey of recreational fishing	150	0	150
Fishing guides	155	191	-35
Fishing promotion	50	50	0
Fishing safety DVD	12	0	12
Fishing workshops	76	77	-2
Get hooked...its fun to fish school education program	383	394	-11
Recreational fishing fee administration	2 004	1 698	306
Recreational fishing fee renewal notice	165	135	30
Recreational fishing fee research database	90	64	26
Recreational Fishing Infrastructure Manager	136	130	6
Recreational fishing promotion calendar	22	17	5
Recreational fishing reserves access project	119	0	119
Tournament management	140	91	49
Tournament monitoring	162	163	-1
Total	3 664	3 010	654

* The total available 2011–12 consists of allocations from the trust fund in 2011–12 and amounts carried forward from 2010–11.

Economic survey of recreational fishing – involves development of cost effective methodology and a survey of recreational fishing.

Fishing guides – printing and distribution of 300 000 Recreational Saltwater and Freshwater Guides free of charge to anglers.

Fishing promotion – raises awareness of fishing rules, including the need for a recreational fishing licence, to encourage responsible and sustainable fishing practices.

Fishing safety DVD – production of high quality DVD modules on fishing safely.

Fishing workshops – children's workshops across regional NSW, including workshops for special needs groups and culturally and linguistically diverse communities.

Get Hooked...Its fun to fish school education program – a primary school education program teaching children the importance of aquatic habitats and to introduce them to safe and responsible fishing.

Recreational fishing fee administration – management of a network of 1000 fee agents, and internet and telephone fee payment systems. Includes payment of agent commissions.

18. Fisheries trust fund report (cont'd)

Recreational fishing fee renewal notice – mailing out of renewal letters (with advisory material) to one and three year fee receipt holders.

Recreational fishing fee research database – collection of information on fishing fee receipt holders, including names, addresses, phone details and other demographic information for use in surveys of recreational angling.

Recreational fishing infrastructure manager – development of recreational fishing infrastructure projects and on-grounds works throughout NSW to provide quality fishing facilities.

Recreational fishing promotion calendar – production of a calendar to promote the Trusts and recreational fishing.

Recreational fishing reserves access project – to establish crown land reserves dedicated for recreational fishing.

Tournament management – development and implementation of a code of conduct for fishing competitions to improve the environmental and social impacts of these events.

Tournament monitoring – collection of catch and effort information at selected fishing competitions across NSW to monitor fish populations.

19. Cost of production of the 2011–12 annual report

The total external cost incurred in the production of the NSW Trade & Investment 2011–12 Annual Report is \$4010.00.

An electronic copy is available on the department's website at : www.trade.nsw.gov.au

20. Research and development

NSW DPI

The department manages a significant research portfolio with a total expenditure of more than \$90 million per year. About half of the investment comes from partnerships and alliances. These collaborations make the department one of the largest research organisations in Australia, with more than 900 active projects.

The department's partnerships and collaborations enhance its capacity to provide research that underpins and drives productivity growth in the State's primary industries and to address key

environmental and social issues with primary industries. The research activities of the department play a key role in preparing the State's primary industries for the challenges of the future.

The department is involved with nine Cooperative Research Centres (Table 1) which along with 45 significant co-investors (Table 2) contribute to research activities. We further collaborate with a wide range of universities within and outside of Australia, CSIRO and State departments from other jurisdictions. A number of these arrangements have been formalised in significant alliances (Table 3).

Table 1. Current Involvement with CRC's

CRC Name	HQ/NSW Node	Period
Cotton Catchment Communities CRC	NSW/Narrabri	2006–12
CRC for Beef Genetic Technologies	NSW/Armidale	2006–12
Future Farm Industries CRC	WA/Wagga & Tamworth	2006–12
Australian Seafood CRC	SA/Port Stephens	2007–14
CRC Sheep Industry Innovation	NSW/Armidale	2008–14
Invasive Animals CRC	ACT/Orange	2012–17
CRC for High Integrity Pork		2012–19
CRC for Polymers		2012–18
Plant Biosecurity CRC		2012–18