

Appendix 21 – Fisheries Trust Fund Reports

Charter Fishing Trust Fund

In 2014-15 funds from the Charter Fishing Trust Fund were used for the following programs:

Project	Total	Actual	Carry
	Available	Expenses	Forward
	2014-15*	2014-15	
	\$'000	\$'000	\$'000
Charter fishing monitoring	23	5	18
Charter fishing consultation	5	93	-88
Total	28	98	-70

* The total available 2014-15 consists of allocations from the trust fund in 2014-15 and amounts carried forward from 2013-14

Note: Amounts in the above table are unaudited results. Whilst the operations of the Trust are undertaken by the department, the Charter Fishing Trust Fund is not controlled by the department, and is reported and audited separately from the department.

Recreational Fishing (Freshwater) Trust Fund

In 2014-15 funds from the Recreational Fishing (Freshwater) Trust Fund were used for the following programs:

Project	Total	Actual	Carry
	Available	Expenses	Forward
	2014-15*	2014-15	
	\$'000	\$'000	\$'000
Corowa fishing platform	25	25	0
Dollar-for-dollar native fish stocking program	234	199	35
Effectiveness of stocking research	220	223	-3
Enhanced fish production at hatcheries for stocking in inland waters	387	338	49
Expenditure committee meeting expenses	33	23	10
Fishcare volunteer program	152	181	-29
Fishing Platform Quipolly Dam Quirindi	50	40	10
Fisheries officers (inland)	815	753	62
Freshwater recreational management program	166	147	19
Gaden trout hatchery	578	690	-112
Gaden trout hatchery tour guide	65	112	-47
Inland fish habitat restoration grants program	360	127	233
Inland stocking management officer	109	113	-4
Macquarie perch research	64	67	-3
Murray cod research	330	226	104
Recreational fishing access officers (inland)	289	282	7
Regional inland fish habitat manager	165	225	-60
Research on bass populations in Clarence River	3	2	1
Small grants program	60	79	-19
Basscatch tournament monitoring	26	0	26
Total	4,131	3,852	279

* The total available 2014-15 consists of allocations from the trust fund in 2014-15 and amounts carried forward from 2013-14.

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Appendix 21 – Fisheries Trust Fund Reports (continued)

Recreational Fishing (Saltwater) Trust Fund

In 2014-15 funds from the Recreational Fishing (Saltwater) Trust Fund were used for the following programs:

Project	Total	Actual	Carry
	Available	Expenses Forward	
	2014-15*	2014-15	
	\$'000	\$'000	\$'000
ACoRF meeting expenses	31	27	4
Angel rings (life buoys) installation for rock fishers	98	56	42
Biological assessment of Sydney artificial reef	60	60	0
Barotrauma in coastal recreational fishing species research	3	3	0
Biology of rock blackfish research	8	8	0
Building Shoalhaven offshore artificial reef	955	949	6
Coastal fish habitat protection and management	173	134	39
Coastal fish habitat restoration grants program	1,074	457	617
Economic survey of the charter fishing industry	10	10	0
Economic survey of recreational fishing	80	80	0
Estuarine artificial reefs deployment	591	505	86
Expenditure committee meeting expenses	33	18	15
Developing environmentally friendly recreational fishing gears and practices	335	219	116
Fish aggregation devices (FADs)	219	218	1
Fishcare volunteer program	611	475	136
Fish cleaning tables – South Coast	17	10	7
Fish cleaning tables – Port Stephens area	17	15	2
Fishing 4 Therapy workshops for the physically and mentally disabled	3	3	0
Fisheries officers (9 coastal officers)	1,053	982	71
Fisheries officers (mobile squads)	471	411	60
Fish habitat restoration extension officer	167	150	17
Fishing platform - Camden Haven	100	80	20
Fishing platform – Moruya	58	58	0
Fishing platform - Stockton	32	32	0
Gamefish tagging program	137	138	-1
Gamefish tournament monitoring	231	138	93
Greater Sydney region recreational fishing survey public web portal	26	26	0
Improving angler access to South Coast fishing spots	26	26	0
Marine stocking of important recreational fish species in coastal waters	300	300	0
Monitoring of marine stocking	570	324	246
Monitoring of offshore artificial reefs	218	160	58
Movements of key recreational fishing species research program	31	31	0
Mulloway angler research program	345	178	167
Pipi research	56	37	19
Promoting responsible fishing at Port Macquarie & Ballina Marine Discovery centres	71	63	8
Recreational fishing access officer (coastal)	138	116	22
Recreational Fishing Alliance rock fishing safety officer	234	70	164
Recreational fishing trust executive officer	164	186	-22

Appendix 21 – Fisheries Trust Fund Reports (continued)

Project	Total Available	Actual Expenses	Carry
	2014-15*	2014-15	Forward
	\$'000	\$'000	\$'000
Recreational fishing publications program	143	129	14
Recreational fisher survey workshops	15	10	5
Relocation of large fish from Eraring Power Station canal system	77	24	53
Research on blood worms	21	15	6
Research on Dolphinfinh tagging and cost effective sampling methods	31	31	0
Research on maximising survival of released fish	6	6	0
Research on recreational fishing havens	15	15	0
Research on recreational fishing and ciguatera poisoning	35	20	15
Research on life history of drummer	8	8	0
Research on mangrove jack biology	6	6	0
Research survey on licence churn	31	9	22
Restoration of missing underwater forests in Sydney	11	11	0
Small grants program	100	59	41
Statewide survey of recreational fishing in NSW	243	166	77
Stockton recreational fishing platform	32	32	0
Study on landed fish at gamefishing tournaments	39	29	10
Trust governance project	147	116	31
Total	9,706	7,439	2,267

* The total available 2014-15 consists of allocations from the trust fund in 2014-15 and amounts carried forward from 2013-14.

Note: Amounts in the above table are unaudited results. Whilst the operations of the Trust are undertaken by the department, the Recreational Fishing (Saltwater) Trust Fund is not controlled by the department, and is reported and audited separately from the department.

Joint funding activities

Funds from the Recreational Fishing (Freshwater) Trust Fund and the Recreational Fishing (Saltwater) Trust Fund were jointly used for the following programs:

Project	Total Available	Actual Expenses	Carry
	2014-15*	2014-15	Forward
	\$'000	\$'000	\$'000
Stocking of Mangrove Jack	81	72	9
Fishing guides for recreational fishers	190	225	-35
Fishing promotion	37	1	36
Fishing workshops for children	56	43	13
Get hooked...it's fun to fish school education program	435	421	14
NSW fish habitat partnership	30	25	5
Recreational fishing fee administration	1,527	2,080	-553
Recreational fishing fee renewal notice	165	37	128
Recreational fishing fee research database	90	6	84
Recreational Fishing Infrastructure Manager	141	142	-1
Tournament management and promotion	139	160	-21
Total	2,891	3,212	-321

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